



With grateful hearts, we thank you for your generous Sanctuary Renovation donations.

**2023 Sanctuary Renovation Fundraiser
Revenue & Expense Summary**

Revenue	Active Parishioners	# of Donors	Percent Donating	Received To Date	Average Donation	Requested Donation
Group 1	55	48	87.3%	\$254,690.00	\$5,306	\$2,500
Group 2	274	158	57.7%	\$85,300.00	\$540	\$500
Group 3	677	222	32.8%	\$52,820.26	\$238	\$250
Total Revenue	1,006	428	42.5%	\$392,810.26		

Professional & Capital Expenses

Narvick Bros. General Contractors	Sanctuary Renovation	(\$189,250.00)
William Murphy Architect, Ltd.	Design & Construction Documents	(\$17,270.69)
T. H. Stemper Co.	* New Crucifix: 12' Cross & 6' Jesus	(\$12,683.00)
T. H. Stemper Co.	Candle Inserts and Followers	(\$1,162.78)
Sound Planning	Sound Enhancements & Upgrades	(\$6,389.00)
Empire Bronze Corporation	Tabernacle Refinish	(\$4,950.00)
Catholic Supply of St. Louis	* Ciboria (3pc Set) & Chalice	(\$4,113.71)
Praise Banners	Liturgical Banners (Reredos)	(\$1,779.23)
Rockler Woodworking	Sliding Door Hardware	(\$459.81)

Total Professional & Capital Expenses **(\$238,058.22)**

* Parishioner donation

Other Misc. Expenses

Credit Card & Bank Fees	Credit Card Processing Fees	(\$2,058.53)
US Post Office	Parishioner Letter & Thank You Cards	(\$702.00)
Jewel/Caputos	Parishioner Mtgs & Phone-a-thon	(\$495.47)
Staples	Posters, Information Cards (pews)	(\$387.55)
City of Naperville	Permit	(\$214.00)
Other Misc. Expenses	Amazon, Plaquemaker, etc.	(\$178.28)

Total Other Misc. Expenses **(\$4,035.83)**

Total Expenses to date: Sanctuary Renovation **\$242,094.05**

*Note - Expenses do not yet include additional architect fees,
Narvick Builders - Holy Family Stand & Sliding Door near Prayer Chapel,
Processional and Tabernacle Candles.*

Surplus Funds

At the Diocese of Joliet 'Buildings and Properties Commission' meeting on April 19, 2023, a decision was made to reduce Holy Spirit's outstanding mortgage by fundraising revenue in excess of expenses.